

Committee Report

То:	Warden Matrosovs and Members of Grey County Council
Committee Date:	April 10, 2025
Subject / Report No:	TR-CW-11-25
Title:	Award of Tender RFT-TS-02-25 for the Grey Road 30 Culvert Replacements
Prepared by:	Trevor Ireton, Engineering Manager
Reviewed by:	Pat Hoy, Director of Transportation Services
Lower Tier(s) Affected:	Municipality of Grey Highlands

Recommendation

- 1. That report TR-CW-11-25 containing the tender results for RFT-TS-02-25 regarding the Grey Road 30 Culvert Replacements project be received; and
- 2. That E.C. King Contracting be awarded the tender for a total amount of \$530,636.25, excluding HST.

Executive Summary

The purpose of this report is to provide Council with the results of tender RFT-TS-02-25 to remove and replace 10 culverts on Grey Road 30 from Grey Road 13 to Lower Valley Road. Seven bids were received. This report recommends that the tender RFT-TS-02-25 be awarded to the lowest compliant bidder E.C. King Contracting for a total amount of \$530,636.25, excluding HST.

Background and Discussion

The scope of the Grey Road 30 project was changed to address the culvert replacements only as part of the 2025 construction season. Due to ongoing property negotiations, Staff decided to move forward with the replacement of road crossing culverts along Grey Road 30 in advance of the pulverize and pave reconstruction. By completing these culvert replacements in 2025, the future pulverize and pave project will be less intrusive to residents within the Beaver Valley area.

Grey Road 30 will be open to traffic with intermittent alternating lane closures throughout the duration of construction.

The tender was posted on the County's Bonfire portal from February 21, 2025, to March 20, 2025. The following bids were received.

RFT-TS-02-25 Tender Results

#	Name of Bidder	Bid Amount (Excluding HST)
1.	E.C. King Contracting	\$530,636.25
2.	Walker Construction Limited	\$589,447.10
3.	Roubos Farm Service	\$604,503.10
4.	Vasq Ltd.	\$643,950.53
5.	Arnill Construction Limited o/a Seeley and Arnill Construction	\$673,295.36
6.	Cox Construction Limited	\$908,335.35
7.	R.F. King Holdings Ltd.	Non-Compliant

Beginning in 2024, Transportation Services implemented enhanced measures to oversee standard practices, ensuring all material specifications are met, and the final product surpasses expectations. Inspection staff will maintain an elevated focus on Health & Safety protocols, Quality Assurance standards, and overall workmanship to uphold the highest levels of quality and safety with all construction projects.

The project includes the following work:

- Culvert removal and replacement.
- Hot-mix asphalt paving at culvert replacement locations
- The anticipated project window falls between August 5, 2025 and September 26, 2025

Financial and Resource Implications

Project Funding

Item	Excluding HST	Net HST
Approved Total Project Budget		\$2,283,800.00
Engineering Estimated Budget based on Revised Scope		\$691,637.90
Tender Award Amount	\$530,636.25	\$539,975.45

Construction Contingency (10%)	\$53,063.63	\$53,997.54 \$593,972.99	
Grey County - Total Tender Projected Costs	\$583,699.88		
Project Surplus from revised scope		\$97,664.91	
Development Charges applied to the revised project		\$262,357.87	
Transportation General Reserve Funds applied to the revised project		\$331,615.12	

The Grey Road 30 project original budget was funded with \$1,275,300 coming from the Transportation General Reserve and \$1,008,500 from Development Charges.

Due to the change in scope for the tender regarding ongoing property negotiations, the portion of the budget required for the work in 2025 was reduced to \$691,637.90 and based upon the tender results, \$593,972.99 is required.

The effective Development Charge rate for this project is 44.17% resulting in \$262,357.87 of funding from Development Charges. Development charges are applied to a project at the fixed Development Charge rate. When a project is over or under budget, the Development Charges applied to the project either increase or decrease to ensure the rate from the Development Charges Bylaw remains the same. The remainder of the project (\$331,615.12) is funded from the Transportation General Reserve.

This results in \$1,689,827.01 remaining in reserves to complete the Grey Road 30 Pulverize and Pave project once property concerns have been resolved.

The 10.0% percent contingency is being applied to cover off possible fluctuations in the Asphalt Cement Index, the potential of imposed tariffs, and any unexpected field issues.

Relevant Consultation

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Ш	internal (list)		
		AODA Compliance (describe)	
		Contribution to Climate Change Action Plan Targets (describe)	
	External (list)		

Appendices and Attachments

RFT-TS-02-25 Site Location Map – Grey Road 30

